B.	District Level Activities	Unit Cost	Godda (9)	
			Phy. in Nos.	Fin. in Lakhs
I.	*Farmer Oriented Activities :*			
B.1	Developing/ Revisiting SREP	2.500		
B.2	Training of Farmers			
	a. Inter-State	1.560	1	1.56000
	b. Within State	1.250	1	1.25000
	c. Within District	0.360	3	1.08000
B.3	Organizing Demonstrations			
	a. Agriculture	0.040	18	0.72000
	b. Allied Sector	0.040		
B.4	Exposure visits of farmers			
	a. Inter-State	2.000	1	2.00000
	b. Within State	0.375	0	0.00000
	c. Within District	0.090	5	0.45000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
	a. Their Capacity building, skill development and support services	0.050	2	0.10000
	b. Seed money/ revolving funds	0.100		0.00000
	c. Food Security Group for women	0.100	2	0.20000
B.6	Rewards/ incentives - Farmer Groups	0.200		0.00000
B.7	Farmer Awards	0.100		0.00000
II.	*Farm Information Dissemination*			
B.8	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.00000
B.9	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.200	2	0.40000
	b. Low Cost Publication (0.72 per block)	0.720	1	0.72000
B.10	Development of technology package on electronic form to shared through IT network.	0.200	1	0.20000
III.	*Agricultural Technology Refinement, Validation and Adoption :*			
B.11	a.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	b.) Designate Expert support from SAU/KVK at District Level	0.240		0.00000
	c) Joint Visit by Scientist & Extension Workers	0.288		0.00000
B.12	Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).	0.150	9	1.35000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.			
IV.	*Administrative/ Capital expenses at Disteict and Block level*			
B.14	Recurring (Establishment of ATMA like Institutions)			
	a. TA/DA / Operational Expenses for district level			0.60000
	b. Hiring of vehicle and POL			0.60000
	c. Operational Expenses exclusively for block level (including hiring of vehicles & POL)	0.300	1	0.30000
	d. Operational Expenses for DFAC Meeting	0.050	2	0.10000
	e. Operational Expenses for BFAC Meeting	0.025	6	0.15000
	Non-Recurring			
	a. Equipment (Computer etc.)			
B.15	Farm School	0.294	9	2.64726
D.	Innovative Activities - District Component (to be Approved from IDWG)			
D.1	Support for district level Training Institutions - It may include both "Operational	5.000		
D. 2	Setting up CRS (capital cost)	14.500		
D.3	Farmer Friend at Village Level (50:50)	0.120	578	69.36000
F:	ITD Component (New Initatives)			
	a. Display Board at Panchayat/ Prominent Places	0.020		0.00000
	b. Pico / UL Projector	0.378		0.00000
	c. Hand Held Devices	0.099		0.00000
G. 2	Establishment at District Level			
	Specialist and Functionary Support			
	a) Project Director (ATMA)	14.857		0.00000
	b) Deputy Project Director (ATMA)	9.114	1	9.11400
	c) Accountant cum Clerk (ATMA)	5.094	1	5.09400
	d) Computer Assistant / Programmer	4.362	1	3.39000
G. 3	Establishment at Block Level			
	a) Support at Block level - Block Technology Manager (BTM)	5.154	2	10.30800
	b) Operational Expenses for BTM	0.600	2	1.20000
	c) Specialist Support at Block Level (ATM)	4.146	1	4.15800
	d) Operational Expenses for ATM at Block level	0.480	1	0.48000
	Total			121.93126

Director,
SAMETI, Jharkhand